



Budget proposal 2024/2025

ASSOCIATION DES PARENTS D'ÉLÈVES
DE L'ÉCOLE EUROPÉENNE DE BRUXELLES IV



	Affaires générales	Transport	Cantine	Périscolaire	Somerfestto	Community fund	Social fund	Budget 24/25	Budget 23/24	Variation
Revenus	111.378,00	5.717.176,79	2.603.147,00	790.230,00	50.140,00	0,00	5.000,00	9.277.071,79	8.582.407,71	694.664,08
Produits financiers	0,00	0,00	0,00	3.500,00	0,00	0,00	10.000,00	13.500,00	9.150,00	4.350,00
TOTAL INCOMES	111.378,00	5.717.176,79	2.603.147,00	793.730,00	50.140,00	0,00	15.000,00	9.290.571,79	8.591.557,71	699.014,08
Biens et Services	55.083,52	5.049.282,16	1.668.413,73	222.808,43	39.387,15	20.000,00	6.682,58	7.061.657,57	6.504.919,49	556.738,08
Frais de personnel	397.839,49	333.566,20	770.452,92	511.370,44	0,00	0,00	0,00	2.013.229,05	1.957.253,91	55.975,14
Dotation aux amortissements	2.262,90	0,00	0,00	6.574,49	0,00	0,00	0,00	8.837,39	52.810,11	-43.972,72
Charges financières	152,76	80,00	13.112,80	152,80	588,00	88,00	84,00	14.258,36	13.466,00	792,36
TOTAL EXPENSES	455.338,67	5.382.928,36	2.451.979,45	740.906,16	39.975,15	20.088,00	6.766,58	9.097.982,37	8.528.449,51	569.532,86
RESULT	-343.960,67	334.248,43	151.167,55	52.823,84	10.164,85	-20.088,00	8.233,42	192.589,42	63.108,20	129.481,22
Management fees	343.960,67	-215.763,92	-98.241,71	-29.955,05						
FINAL RESULT	0,00	118.484,51	52.925,84	22.868,79	10.164,85	-20.088,00	8.233,42	192.589,42	63.108,20	129.481,22
% net profit		2,07%	2,03%	2,88%	20,27%			2,07%	0,73%	