

Proposed budget 2017-2018 AG of the APEEE de Bruxelles IV

	General affairs	Canteen	Transport	Extracurricular	APEEE BXL IV
	Budget 2017-2018	Budget 2017-2018	Budget 2017-2018	Budget 2017-2018	Budget 2017-2018
Revenues	82.500	1.579.763	3.265.880	343.575	5.271.718
Other incomes	650	6.000	0	0	6.650
TOTAL REVENUES	83.150	1.585.763	3.265.880	343.575	5.278.368
Costs of services	0	1.009.816	2.656.628	74.775	3.741.219
Goods and services	54.369	70.404	353.828	44.097	522.698
Personnel Costs	318.415	477.384	170.745	251.569	1.218.113
Operating charges	9.002	24.185	2.018	2.463	37.668
Sub-total charges	381.786	1.581.789	3.183.219	372.904	5.519.698
Management Fee	-298.636	91.154	187.732	19.750	0
TOTAL CHARGES	83.150	1.672.943	3.370.951	392.654	5.519.698
RESULT	0	-87.180	-105.071	-49.079	-241.330