

### Proposed budget 2016-2017 for the General Assembly of the APEEE de Bruxelles IV

	General affairs Budget 2016-2017	Canteen Budget 2016-2017	Extracurricular Budget 2016-2017	Transport Budget 2016-2017	APEEE BXL IV Budget 2016-20217
Incomes	79 750	1 581 827	262 194	3 344 100	5 267 871
Other incomes	15 650	56 000	15 000	0	86 650
<b>TOTAL INCOMES</b>	<b>95 400</b>	<b>1 637 827</b>	<b>277 194</b>	<b>3 344 100</b>	<b>5 354 521</b>
Cost of services	0	1 008 762	63 472	2 563 568	3 635 802
Goods and services	96 265	73 530	50 123	380 466	600 384
Peronnel costs	194 926	449 005	175 776	128 346	948 053
Operating charges	4 827	35 535	2 158	1 712	44 232
<b>Sub-total charges</b>	<b>296 018</b>	<b>1 566 832</b>	<b>291 529</b>	<b>3 074 092</b>	<b>5 228 471</b>
Management Fee	-200618	62478	10574	127566	0
<b>TOTAL CHARGES</b>	<b>95 400</b>	<b>1 629 310</b>	<b>302 103</b>	<b>3 201 658</b>	<b>5 228 471</b>
<b>RESULT</b>	<b>0</b>	<b>8 517</b>	<b>-24 909</b>	<b>142 442</b>	<b>126 050</b>