

Association des parents d'élèves de l'école européenne de Bruxelles IV AISBL

Parents Association of the European School, Brussels IV Aisbl
 Elternvereinigung der Europäischen Schule Brüssel IV Aisbl
 Associazione dei genitori della Scuola Europea di Bruxelles IV Aisbl
 Oudervereniging van de Europese School Brussel IV Aisbl
 Асоциация на родителите на учениците от Европейско училище Брюксел IV AISBL
 Asociația de părinți elevilor de la Școala Europeană de Bruxelles IV AISBL



Proposed Budget 2014 – 2015 for the General Assembly

	General Affairs	Transport	Periscolaire	Canteen	Community Fund	APEEE
Membership fees	70 500					70 500
Operation receipts		2 795 950	206 290	1 285 495	930	4 288 665
Financial receipts / discount	10 000	-	-	20 000		30 000
Donations					5 000	5 000
TOTAL REVENUES	80 500	2 795 950	206 290	1 305 495	5 930	4 394 165
Basic costs	-	2 261 831	88 600	780 903		3 131 334
Personnel costs (internal)	169 633	131 411	87 694	290 606		679 344
Operational costs	41 755	308 601	18 192	87 915		456 463
Personnel costs (external)	500	268 292	5 357	4 500	-	278 649
Fees (legal, accounting, IT, auditing)	10 693	25 000	-	5 977	-	41 670
Depreciation	7 056	790	629	15 793	-	24 268
Interparents	1 200	-	-	-	-	1 200
Administrative costs	16 990	14 269	12 176	61 645	-	105 080
Financial charges	316	250	30	-	-	596
Donations	5 000					5 000
TOTAL CHARGES	211 388	2 701 843	194 486	1 159 424	-	4 267 141
RESULT	- 130 888	94 107	11 804	146 072	5 930	127 024
MANAGEMENT FEE	-	84 954	6 268	39 667		
RESULT after MANAGEMENT FEE		9 153	5 536	106 405¹	5 930	127 024

¹ A contingency of 50 000 € is allowed in the result of the canteen to cover an eventual change in the “commission paritaire¹” under consideration